

# Why Choose Forecaster?

It is a simple, out-of-the-box solution that provides 98% forecast accuracy for projects and turnarounds. It is the only solution on the market that has a 100% timesheet integration solution with Track Software. Forecaster also has an import method that allows for timely data load.

Forecaster sets itself apart with a quick implementation model, allowing rapid visibility to management of its cost.

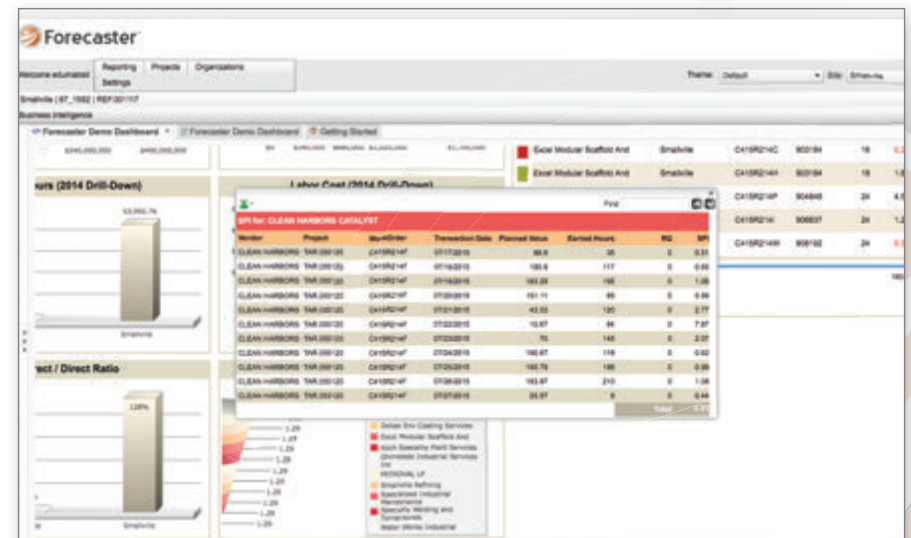


## Key Features

- Forecaster was designed with industry best practices by cost engineers and includes the use of earned value management (EVM) terminology.
- Forecaster provides friendly navigation throughout the tool, including the ability to organize and analyze data with speed and efficiency.
- Forecaster provides a unique feature that allows the forecast to be previewed as a what-if scenario to better understand the impact of a project.
- Our 100% SaaS solution allows you to access Forecaster via a web browser from anywhere and supports rapid implementation.
- One of the foundations of Forecaster is its unique ability to house information in a centralized location.
- Because Forecaster is a centralized data hub, it allows for monitoring, forecasting, and reporting of cost and hours in real-time.
- Forecaster has the ability to interface with any ERP system and Track Software.
- Forecaster supports a robust scope change management and contingency management process.
- Forecaster has the ability to provide the user with customized reports based on their needs.



Enterprise Dashboard



Enterprise Dashboard - Extended Reports

# Key Benefits

- Forecaster provides greater visibility through dashboards, custom reporting, and drill-down capabilities. With greater visibility comes the ability to proactively manage cost from any project and produce realistic cost/hour forecasts. Greater visibility helps prevent surprise overruns.
- Forecaster replaces spreadsheets and home-grown solutions.
- Enterprise deployment gives visibility into various levels of spending, which in turn allows for better decision making related to contracting strategies. Additionally, enterprise deployment supports a better understanding of geographical site or global KPI and other performance measurements.
- Because of Forecaster's data integration and business intelligence reporting, less effort is required to consolidate data and troubleshoot errors. As a result of this efficiency paired with centralized data hub, Forecaster is able to provide a real-time, accurate forecast via its user friendly, interactive forecasting module.
- Forecaster drives a streamlined process standardization via project performance measures such as KPIs and earned value. This results in better decision making.
- Forecaster can be rapidly implemented within a 3-month period. With Forecaster as a SaaS solution, future updates can be deployed immediately and seamlessly.



Progress Reports



Enterprise Dashboard - CPI

Organization	Work Order	Current Percent Complete	Total P/C Value	Type	CPI	SP	CP	Est. Hours	Actual Hours	Forecast Hours	Forecast Error
CLEAR ENERGY CONSULT	CA1092108	100%		Estimate	1.00	0.00	0.00	94.00	94.00	94.00	0.00
SO TECHNOLOGY INC	CA1092108	100%	0.00	Estimate	1.00	0.00	0.00	24.00	24.00	24.00	0.00
EVERYWORK SOLUTIONS INC	CA1092108	100%	0.00	Estimate	1.00	0.00	0.00	95.00	95.00	95.00	0.00
INDUSTRIAL SERVICES SERVICES LLC	CA1092108	100%	0.00	Estimate	1.00	0.00	0.00	9.00	9.00	9.00	0.00
SAUL SERVICES PART SERVICES	CA1092108	99%	0.00	Estimate	1.00	0.00	0.00	10.00	10.00	10.00	0.00
CHRYSLER FINANCIAL SERVICES INC	CA1092108	99%	0.00	Estimate	1.00	0.00	0.00	107.00	107.00	107.00	0.00
PETROBRAS LT	CA1092108	100%	0.00	Estimate	1.00	0.00	0.00	0.00	0.00	0.00	0.00
ANALYTICS PARTNERS	CA1092108	100%	0.00	Estimate	1.00	0.00	0.00	410.00	410.00	410.00	0.00
MANAGEMENT SERVICES INTERNATIONAL	CA1092108	99%	0.00	Estimate	1.00	0.00	0.00	16.00	16.00	16.00	0.00
STANLEY INDUSTRIAL SUPPLY	CA1092108	100%	0.00	Estimate	1.00	0.00	0.00	100.00	100.00	100.00	0.00

Analysis